



JIM McDONNELL, SHERIFF

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Sheriff's Department Headquarters
4700 Ramona Boulevard
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June 19, 2015

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
30-DAY REPORT BACK ON EXPEDITED CLOSED CIRCUIT TELEVISION
INSTALLATION AT THE DEPARTMENT'S PITCHESS DETENTION CENTER AND
CENTURY REGIONAL DETENTION FACILITY

On May 5, 2015, the Board requested the Los Angeles County Sheriff's Department (Department) to provide an estimate of cost associated with expediting the installation of the Closed Circuit Television (CCTV) cameras at the Department's Pitchess Detention Center (PDC) and Century Regional Detention Facility (CRDF). This document and attachments are in response to that request.

In Fiscal Year (FY) 2013-14, the Department developed a five-year plan for installing cameras throughout the Department's Custody Division utilizing funding from the Citizens' Commission on Jail Violence (CCJV). In that Board approved plan, the Department's CRDF and PDC facilities were scheduled for CCTV installation in a multi-year three phase approach utilizing existing Department personnel and contract resources. The total cost under this plan was estimated to be \$26,870,910 and required three additional Audio, Video and Security System Technicians funded to Facilities Services Bureau under CCJV Phase 3.

Should the Board desire to expedite the camera installation, it can be accomplished with dedicated funding allocated earlier than originally approved and through an augmentation to the budget. Expedited delivery of the technical equipment and personnel needed to perform the installation requires the accelerated release of \$11,165,067 in CCJV funding originally approved for FYs 2015-16 and 2016-17, and an additional general fund allocation of \$940,000 for additional contract personnel services

A Tradition of Service

and overtime expenditures. The \$940,000 includes \$790,000 for contract services and \$150,000 in overtime costs for Department personnel. CCJV Phase 3 was to be funded in FY 2015-16; however, it has been put on hold due to the cases of Alex Rosas, et al. vs. Jim McDonnell, et al. and the anticipated settlement agreement with the United States Department of Justice regarding improvements to mental health services and suicide prevention in the Los Angeles County jails. The three technical positions mentioned above would also have to be funded in the FY 2015-16.

If the Board approves this request, the Department intends to begin the CCTV Phase 3 Custody Operations during the third quarter of 2015, to include CCTV design and planning, followed by procurement, with camera deployment dates to begin during the first quarter of 2016. This approval and funding allocation would result in the camera project being completed by March 31, 2016, approximately 27 months ahead of the current projected completion date.

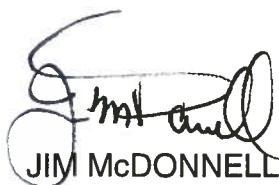
In summary, in order to expedite the installation of CCTV cameras at the Department's CRDF and PDC, the Department requires the following acceleration of funding, and additional general fund allocation.

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT REQUIRED FUNDING	
FY 2015-16	\$6,285,101 (CCJV)
FY 2016-17	\$4,879,966 (CCJV)
Planned Funding:	\$11,165,067
FY 2015-16 (Additional Funding)	\$790,000 (Contract Services)
FY 2015-16 (Additional Funding)	\$150,000 (Overtime Costs)
Total:	\$12,105,067

The Department remains committed to this important project and will continue to make the installation a priority for the organization.

Should you have any questions or require additional information, please contact Captain Paul Drake, at (562) 345-4351.

Sincerely,



JIM McDONNELL
SHERIFF